



Annual Report 2016

Year Ending June 30, 2016



Fighting Hunger, Feeding Hope

In 30 years, the Food Bank of the Rio Grande Valley has become the largest regional, non-religious, charity in south Texas. We have accomplished this by feeding thousands of families with the help of the community, businesses and state & federal partnerships.

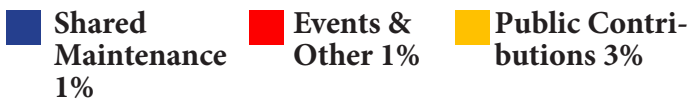
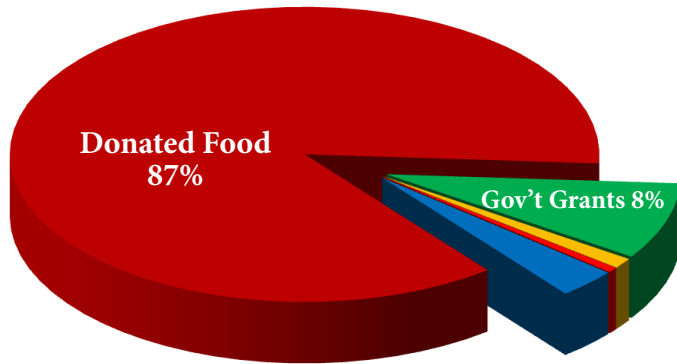
Our unwavering mission to be passionately committed to improving lives through food assistance, nutrition education and access to community services has

guided us through many challenges.

The majority of support comes in the form of donated food: local produce, retailers and the federal government. Without this balance, our efforts of feeding the hungry in our service area would be greatly affected.

As always, we pride ourselves with 98% of our expenditures directed towards Program Services, ensuring our donor's contributions are helping feed so many.

Support & Revenue



STATEMENT OF ACTIVITIES:

SUPPORT	TOTAL
Public Support:	
Public Contributions	\$2,317,535
Donated Food	\$62,115,128
Total Public Support:	\$64,432,663
Gov't Grants	\$6,049,411

REVENUE:

Shared Maintenance	\$817,840
Events & Other Revenue	\$394,307
Total Revenue	\$1,212,147
TOTAL PUBLIC SUPPORT AND REVENUE	\$65,644,810

FUNCTIONAL EXPENSES:

EXPENSE	TOTAL
Program Services	\$69,778,152
Management & General	\$582,767
Fundraising	\$468,666
Total Functional Expenses	\$70,829,585

Net Assets & Liabilities
\$22,448,805

The Food Bank RGV does not discriminate against race, color, sex, religion, national origin, age or disability.

Functional Expenses



Vital Statistics

Pounds of Food Distributed: 45.5 million Number of Partner Agencies: 268
First-time Families Served Via Partner Agencies: 32,987
Volunteers: 2,695 Volunteer Hours: 27,878 (valued at \$585,438 or 2,927,190 meals)



FY 16 Achievements

The Food Bank RGV is the largest regional charity in South Texas, serving 42,000 people weekly on average.

Record weight of 45.5 million pounds of food distributed throughout the year. Majority of Texas sourced produce originates from our service area.

First Hunger Free Summer radio and telethon held with partnership with CBS KGBT-4 and iheart radio Wild 104 raising \$41,253.40 after a \$20,000 match from the Anderson Charitable Foundation.

Awarded a school commodities contract that will improve efficiency and food quality for school districts in over 10 southern Texas counties.



Current Board Members

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Proud member of:



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