



Annual Report 2018

Year Ending June 30, 2018



Fighting Hunger, Feeding Hope

In 32 years, the Food Bank of the Rio Grande Valley has become the largest regional, non-religious, charity in south Texas. We have accomplished this by feeding thousands of families with the help of the community, businesses and state & federal partnerships.

Our unwavering mission to be passionately committed to improving lives through food assistance, nutrition education and access to community services has

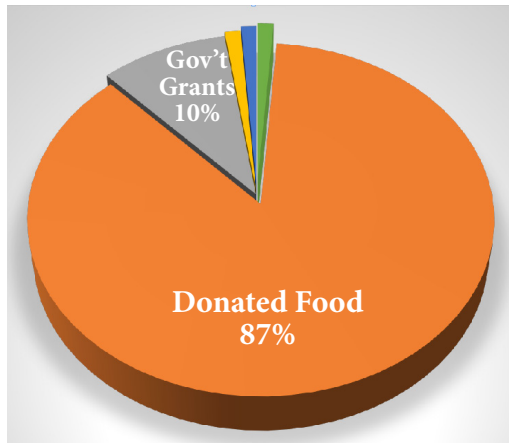
guided us through many challenges.

The majority of support comes in the form of donated food: local produce, retailers and the federal government. Without this balance, our efforts of feeding the hungry in our service area would be greatly affected.

As always, we pride ourselves with 98% of our expenditures directed towards Program Services, ensuring our donor's contributions are helping feed so many.

Support & Revenue

■ Shared Maintenance 1%
 ■ Events & Other 1%
 ■ Public Contributions 3%



STATEMENT OF ACTIVITIES:

SUPPORT	TOTAL
Public Support:	
Public Contributions	\$951,423
Donated Food	\$67,817,732
Total Public Support:	\$68,769,155
Gov't Grants	\$7,558,593

REVENUE:

Shared Maintenance	\$945,851
Events & Other Revenue	\$900,303
Total Revenue	\$1,846,154
TOTAL PUBLIC SUPPORT AND REVENUE	\$70,615,309

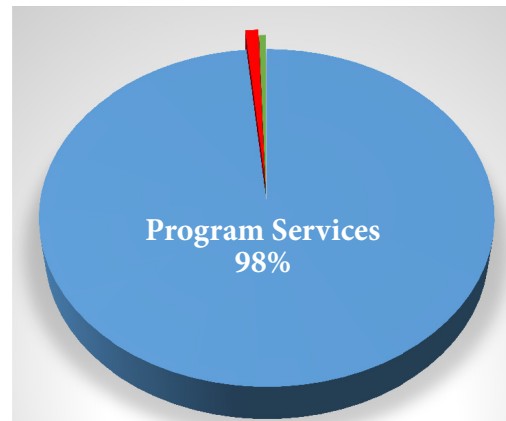
FUNCTIONAL EXPENSES:

EXPENSE	TOTAL
Program Services	\$77,996,141
Management & General	\$813,414
Fundraising	\$405,740
Total Functional Expenses	\$79,215,295

Net Assets & Liabilities
\$21,343,075

Functional Expenses

■ Management & General 1%
 ■ Fundraising 1%



The Food Bank RGV does not discriminate against race, color, sex, religion, national origin, age or disability.

Vital Statistics

Pounds of Food Distributed: 72 million

Number of Partner Agencies: 275

First-time Families Served Via Partner Agencies: 32,987

Volunteers: 4,966

Volunteer Hours: 21,915 (valued at \$460,215 or 2,301,075 meals)



FY 18 Achievements

The Food Bank RGV is the largest regional charity in South Texas, serving 64,000 people weekly on average. With a record of 275 Partner Agencies assisting us in distributing food in pantries across Hidalgo, Cameron and Willacy counties.

Record weight of 72 million pounds of food distributed throughout the year. Majority of Texas sourced produce originates from our service area.

Distributed nearly 1 million pounds of food, water and cleaning supplies to 40,000 flooding survivors between June 21 through Fall 2018.

Current Board Members

Michelle Zamora-President

Andrea Cavazos Rodriguez-Vice-President

Yolanda Gonzalez-Treasurer Jaime Tijerina-Secretary

Abel Orendain Linda Martin Roxanna Lopez, DDS

Linda Guerrero Deicla Jeana R. Long Norma Guevara

Carlos Margo Lina Cantu Cruz

DeAnne Economedes-Interim CEO & COO

Proud member of:



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