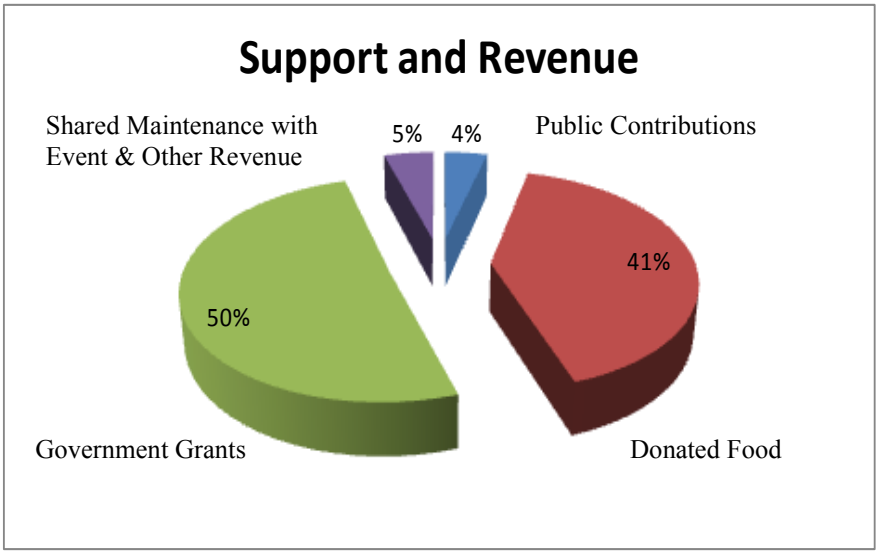
Annual Report 2011

Year Ending June 30, 2011

The Food Bank RGV relies on the assistance of the community, businesses and state & federal programs in order to carry out it's mission: The Food Bank RGV is passionately committed to end hunger.

As our financial data below indicates, the majority of support comes from donated food and commodities from individuals, corporations and the federal government. Without this balance, our efforts to feed the hungry and food insecure in our service area would be greatly affected.

We pride ourselves on being able to "deliver more bang for the buck," as illustrated by out 94% of expenditures directed towards Program Services.

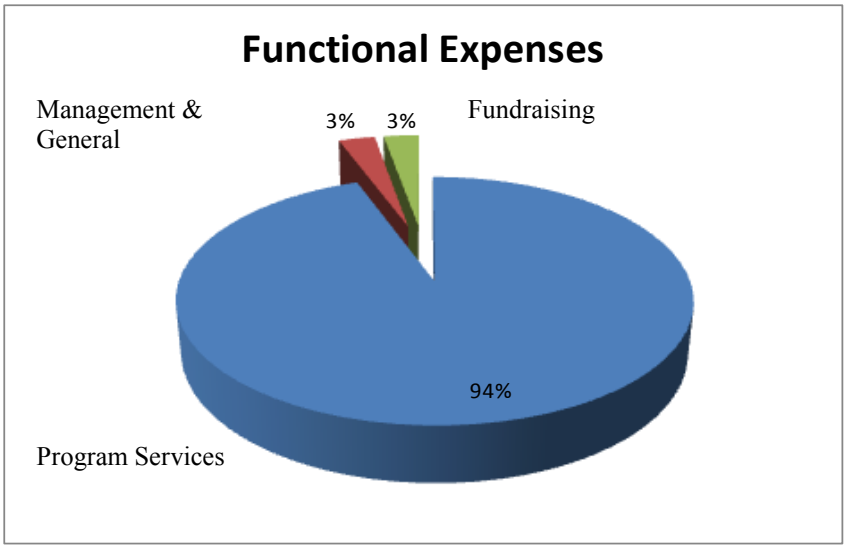


STATEMENT OF ACTIVITIES

SUPPORT AND REVENUE:	**TOTAL**
PUBLIC SUPPORT:	
*Public Contributions	$984,937
*Donated Food	$10,174,502
TOTAL PUBLIC SUPPORT	**$11,159,439**
*Government Grants	$12,564,703
REVENUE:	
*Shared Maintenance	$863,296
*Events & Other Revenue	$276,097
TOTAL REVENUE	**$1,139,393**
TOTAL PUBLIC SUPPORT AND REVENUE	**$24,863,535**

FUNCTIONAL EXPENSES:

*Program Services	$20,044,158
*Management & General	$597,569
*Fundraising	$579,897
TOTAL FUNCTIONAL EXPENSES	**$21,221,624**
Total Net Assets and Liabilities	**$8,773,751**



The Food Bank RGV does not discriminate against race, color, sex, religion, national origin, age or disability.

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www.foodbankrgv.com * Join us on Face Book and Twitter: foodbankrgv

Vital Statistics

Pounds of Food Distributed	31,953,138	Number of Partner Agencies	217
Families Served Via Partner Agencies	391,542	Volunteer Hours	21,209*

*valued at $445,389 or 2,226,945 meals

Accomplishments

Our total of 31 million pounds of food distributed is the most the Food Bank RGV has ever delivered. Although it is unfortunate there is this much demand, we are proud to be able to have the capacity and experience to handle this demand.

We have over 200 partner agencies throughout Willacy, Cameron and Hidalgo Counties.

We started a Mobile Food Program, delivering client choice food to rural areas where clients have a difficult time getting services from agencies. Through this program we delivered over 306,000 pounds of food. We are searching for funding to continue the program.

As of March 2012, we have relocated to a renovated facility in Pharr, Texas. Our new headquarters effectively double our building size to 108,000 sq. ft. with a campus of 14 acres. This move will insure our ability to grow with any future increase in program demand.

Board Members

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FEEDING AMERICA

TEXAS FOOD BANK NETWORK