



# Annual Report 2013

Year Ending June 30, 2013



*Fighting Hunger, Feeding Hope*

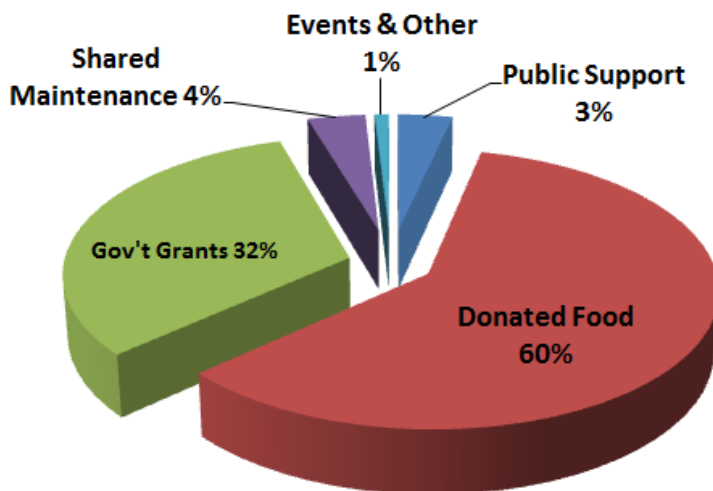
The Food Bank RGV relies on the partnerships of the community, businesses and state & federal programs in order to carry out its mission of being passionately committed to improving lives through food assistance, nutrition education and access to community services.

Our financial data below indicates a majority of support comes from donated food (commodities from

individuals and corporations) and the federal government. Without this balance, our efforts of feeding the hungry in our service area would be greatly affected.

We pride ourselves on “delivering more bang for the buck” with 93% of our expenditures directed towards Program Services.

## Support & Revenue



### STATEMENT OF ACTIVITIES:

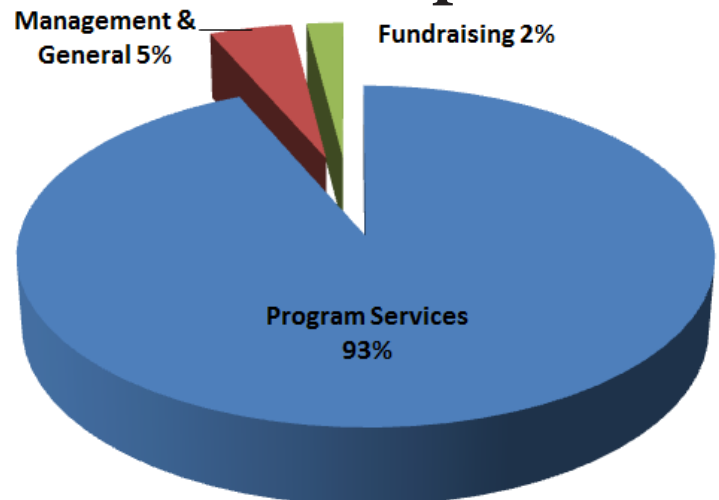
SUPPORT	TOTAL
<b>Public Support:</b>	
Public Contributions	\$775,810
Donated Food	\$13,255,741
<b>Total Public Support:</b>	<b>\$14,031,551</b>
Gov't Grants	\$7,082,389
<b>REVENUE:</b>	
Shared Maintenance	\$821,047
Events & Other Revenue	\$204,461
<b>Total Revenue</b>	<b>\$1,025,508</b>
<b>TOTAL PUBLIC SUPPORT AND REVENUE</b>	<b>\$22,139,448</b>

### FUNCTIONAL EXPENSES:

EXPENSE	TOTAL
Program Services	\$21,867,537
Management & General	\$1,056,847
Fundraising	\$467,756
<b>Total Functional Expenses</b>	<b>\$23,392,140</b>

**Net Assets & Liabilities**  
\$10,834,294

## Functional Expenses



The Food Bank RGV does not discriminate against race, color, sex, religion, national origin, age or disability.

# Vital Statistics

Pounds of Food Distributed: 21,869,807 Number of Partner Agencies: 236

Families Served Via Partner Agencies: 354,810 Volunteer Hours: 27,298\*  
\*valued at \$573,258 or 2,866,290 meals



## Achievements

Our CEO, Terri Drefke, just celebrated 25 years at the helm of the Food Bank RGV. She was given proclamations by Senator Eddie Lucio and State Rep. Sergio Munoz.

We have begun work on our Community Garden Project which will enable us to teach 25 families how to grow their own food organically and help them with healthy food options and self-sustainability.

We received a new retail truck from the Walmart Foundation that will give us reliable and efficient transport of much needed foods. It has been a great addition as our fleet is aging.

## Board Members

**Jody Nelsen-President** **Tony Gonzalez-Vice-President**  
**Robert Levrier-Treasurer** **Abel Orendain-Secretary**  
Cynthia D. Bebon Gene Carangal Romeo Cantu  
Marty Charles Adrienne Pena-Garza Jerry Jackson  
Mark D. Johnson Minnie Longoria Michelle Lea Zamora  
Terri Drefke-Chief Executive Officer

Proud member of:



Food Bank RGV \* 724 North Cage Blvd. \* Pharr, TX \* PO Box 6251 \* McAllen, TX 78502-6251 \* 956-682-8101 \* Fax 956-682-7921

[www.foodbankrgv.com](http://www.foodbankrgv.com) \* Join us on Face Book and Twitter: foodbankrgv